

**Elementary & Secondary School Emergency Relief Fund III (ESSER ARP) - \$720,213.33  
2021-2022 & 2022-2023  
AMERICAN RESCUE PLAN (ARP)**

Administrative Team brainstormed ideas (April – May)  
District Leadership Team refined the A-team ideas (April-May)  
Board Subcommittee Created a Priority List (May 6, 2021)  
Public was asked for input  
Board Approved a Priority List (May 11, 2021)  
Application was drafted – (July and August 2021)  
Application Due (September 29<sup>th</sup>, 2021)  
Application Development Started (July 2021)  
Application Submitted for approval (August 2021)  
Application Re-Submitted for approval (8/31/2021)  
Application Re-Submitted w/state recommendations (9/28/2021)

**An LEA must reserve not less than 20 percent of its total ARP ESSER allocation to address learning loss through the implementation of evidence-based interventions, such as summer learning or summer enrichment, extended day, comprehensive after school programs, or extended school year programs, and ensure that such interventions respond to students’ academic, social, and emotional needs and address the disproportionate impact of COVID-19 on underrepresented student subgroups.**

**MSAD 13’s 20% of the grant equals \$144,042.67 . The Outdoor/Nature Based Teacher, an additional day per week for the K-12 math coach, and the PK-12 Enrichment Programs fulfill this requirement.**

The remaining ARP ESSER funds may be used for the same allowable purposes as ESSER and ESSER II.

**School Board Approved the following priorities with estimated costs:**

- **(1 year) Outdoor/Nature Based Teacher 7-12 (\$65,000)**
- **(1 year) Additional day per week for K-12 Math Coach (\$17,000)**
- **(2 years) PK-12 Enrichment Programs (\$65,000)**
- **New bus (\$100,000)**
- **New technology / Programs (\$30,000)**
- **Expanding Student Learning Space (\$300,000)**
- **Air Quality Improvements (\$150,000)**

## **OTHER Priorities not funded as of August 2021**

- **Valley Roofing Project (\$75,000)**
- **Instructional Literacy Coach (\$75,000)**
- **Air Quality (\$100,000)**
- **Electrical (\$100,000)**

## **Individual Project Descriptions**

### **Outdoor/Nature Based Teacher**

In order to improve student engagement and address learning loss due to the pandemic MSAD 13 made the decision to offer Outdoor/Nature Based classes for students based on national research findings. Studies in the US show that schools that use outdoor classrooms and other forms of nature-based experiential education support significant student gains in social studies, science, language arts, and math. Students in outdoor science programs improved their science testing scores by 27% (American Institutes for Research, 2005).

### **Math Coaching (additional day)**

The additional day for the math coach will assist with addressing the mathematical learning losses due to the pandemic. Our local data had demonstrated improvement in student mathematical knowledge before the pandemic which we believe is directly related to the hiring of a part-time math coach. The math coach will provide professional development for staff and assist them in developing appropriate interventions for students demonstrating mathematical learning loss.

### **PK-12 Enrichment Programs**

The enrichment programs will provide learning opportunities for all students. The students will have voice in what is offered through the enrichment program. The focuses will be outdoor/nature-based activities, consumer science activities, field trips, hiking, snowshoeing, etc. These programs will assist the district with address learning loss and lack of engagement.

### **School Counselor (0.30)**

The additional time for a school counselor is to assist the district in addressing the social and emotional needs of our students. The pandemic has exacerbated the social and emotional needs of our students. Students, families, and staff are struggling during these difficult and challenging times.

### **Technology**

The district continues to upgrade devices, connectivity, and provide access for all students and staff. MSAD 13 is located in an area where high speed reliable internet is not always available. This creates an equity issue when the students must attend and participate in remote learning. MSAD 13 continues to need to upgrade to curriculums that are easily accessed through technology.

### **Valley Roofing Project**

Valley's old metal roof continues to leak and mold could become an issue. This project will remove the old metal and underlayment. The new underlayment will be breathable thus eliminating the mold issue and the addition of ice and water shield will further improve the breathability of the roof. Thus, improving air quality throughout the building. This project will be completed by Fall 2023.

### **Expanding Student Learning Space**

To improve social distancing and provide appropriate space for the Outdoor/Nature Based programs being developed and implemented the district needs more student space. The space will also provide space for STEM/STEAM classes. In order to use this space for students the building must be brought up to code. Completion Summer 2022

### **Air Quality Improvements**

In order to provide appropriate entrances and exits during a pandemic there are 4 sets of exterior doors at Valley and 1 at Moscow Elementary that needs to be upgraded. This will assist the district in addressing air quality and safety issues for students and staff. Completion Summer 2023

The following was submitted to the DOE in August 2021.

**Budget Summary for ARP ESSERF 3 Funds**

Cumulative Federal Award Amount                 \$720,434.10  
 Sub-Award Amount                                     \$480,289.40  
 20% Set Aside for Learning Recovery             \$144,086.82

Reservation Projects	Object Codes				Total Amount
	1000-2000	3000-5000	6000	7300	
	Salaries & Benefits	Purchased Services	Supplies	Equipment	
Outdoor/Nature Based Curriculum	\$55,000.00	\$0.00	\$5,220.77	\$2,250.00	\$62,470.77
Enrichment programs	\$56,992.67	\$0.00	\$8,600.00	\$0.00	\$65,592.67
High-quality tutoring	\$16,840.00	\$0.00	\$0.00	\$0.00	\$16,840.00
<b>Total of Reservation Projects</b>	<b>\$128,832.67</b>	<b>\$0.00</b>	<b>\$13,820.77</b>	<b>\$2,250.00</b>	<b>\$144,903.44</b>
Expanding Student Learning Space	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00
Technology	\$0.00	\$10,000.00	\$20,000.00	\$0.00	\$30,000.00
Transportation	\$4,000.00	\$0.00	\$1,080.00	\$95,000.00	\$100,080.00
Air Quality	\$0.00	\$0.00	\$145,450.66	\$0.00	\$145,450.66
<b>Total of Additional Projects</b>	<b>\$4,000.00</b>	<b>\$310,000.00</b>	<b>\$166,530.66</b>	<b>\$95,000.00</b>	<b>\$575,530.66</b>
<b>Total of all Project Budgets</b>	<b>\$132,832.67</b>	<b>\$310,000.00</b>	<b>\$180,351.43</b>	<b>\$97,250.00</b>	<b>\$720,434.10</b>

**\*The following changes have been made to the application and re-submitted on Sept 28<sup>th</sup> after consultation with the DOE.**

The purchase of a new bus was not approved in the application. The estimated budget for transportation has been moved to the 0.30 School Counselor position and the Valley roofing project.

If you have any questions, and/or suggestions, please contact Sandra MacArthur, MSAD 13 Superintendent at 207-672-5502 or [Sandra.macarthur@sad13.org](mailto:Sandra.macarthur@sad13.org)